



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 08-09-2013

Location(s): Southern Region Parole Operations



	2012							2013					
	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Administration													
Budget Allotment													
Allotment (\$)	6,339,087	0	0	0	0	0	0	0	0	0	0	0	0
Surplus/Deficit (\$)	486,655	-740,521	-332,774	-93,368	6,798	51,177	-130,082	-114,680	-152,634	-175,566	-166,264	-87,807	59,244
Accounting													
Travel Expenditures (\$)	12,769	-8,315	8,620	0	0	72	0	0	0	0	0	0	0
Personnel													
Budgeted Positions	56	52	28	31	32	32	32	32	32	0	0	0	0
Filled Budgeted Positions	30	15	13	8	5	2	1	0	0	0	0	0	0
920 Blanket	1	0	0	0	0	0	0	0	0	0	0	0	0
918 Blanket	1	14	13	7	6	1	1	1	1	1	1	1	1
902 Blanket	0	0	0	0	0	0	0	0	0	0	0	0	0
916 Blanket	1	1	1	1	1	0	1	1	0	1	0	0	0
Number of "Other" Type of Leave	0	0	0	0	0	0	0						
Vacancy Total	28	51	28	30	33	31	32	33	33	1	1	1	1
Vacancy Rate (%)	50.00 %	98.08 %	100.00 %	96.77 %	103.13 %	96.88 %	100.00 %	103.13 %	103.13 %	0.00 %	0.00 %	0.00 %	0.00 %
Overtime													
Total Dollars (\$)	0	488	102	0	1,472	1,187	1,827	0	0	0	0	0	0
Total Hours	12	10	2	0	82	68	84	0	0	0	0	0	0
Number of Staff Who Worked	2	2	1	0	2	1	2	0	0	0	0	0	0
Average Hours per Staff	0	1	0	0	16	34	84	0	0	0	0	0	0
Training													
Allotment (\$)	0	0	0	0	0	0	0						
Training Requests Planned	0	0	0	0	0	0	0						
Total Training Hours Provided	0	0	0	0	0	0	0						
Training Requests Processed	0	0	0	0	0	0	0						



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Total Expenditures (\$)	0	0	0	0	0	0	0						
Training Balance (\$)	0	0	0	0	0	0	0						
Sick Leave													
Total Hours	251	104	40	35	120	0	0	0	0	0	4	0	113
Average Hours per Staff	8	7	3	4	24	0	0	0	0	0	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours	97	16	16	41	0	0	0	0	0	0	0	0	26
Average Hours per Staff	3	1	1	5	0	0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims	5	6	5	5	5	5	0						
Pending Claims	1	1	0	0	0	0	0						
New Claims	0	1	1	0	0	0	0						
Closed Claims	0	0	1	0	0	0	0						
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	2	2	2	1	1	1	1						
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries	0	0	0	0	0	0	0	0	0	0	0	0	0
Employee Grievances and Staff Complaints													
Total	0	0	0	0	0	0	0						
Health & Safety	0	0	0	0	0	0	0						
Conditions of Work	0	0	0	0	0	0	0						
E.E.O	0	0	0	0	0	0	0						
Staff Investigations													
Total Central Intake Requests	0	0	0	0	0	0	0						



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Central Intake Requests Accepted	0	0	0	0	0	0	0						
Central Intake Requests Rejected	0	0	0	0	0	0	0						
Central Intake Requests Approved for Direct Action	0	0	0	0	0	0	0						
Total Direct Action Requests Submitted	0	0	0	0	0	0	0						
Total Direct Action Requests Accepted	0	0	0	0	0	0	0						
Total Direct Action Requests Rejected	0	0	0	0	0	0	0						
Number of Open Investigations	0	0	0	0	0	0	0						
Number of Closed Investigations	0	0	0	0	0	0	0						
Investigations Exceeding 180 Calendar Days	0	0	0	0	0	0	0						
Investigations Exceeding the Statute of Limitations	0	0	0	0	0	0	0						
Adverse Actions													
Total	0	0	0	0	0	0	0						
Dismissals	0	0	0	0	0	0	0						
Rejection on Probation	0	0	0	0	0	0	0						
Parole Characteristics													
Parole Caseloads													
Active Parole (not miss or detained)	184	169	174	162	159	155	154						
Missing w/ warrant	17	18	22	26	25	22	19						
Total Detained (Calculated)	37	41	29	24	22	23	25						
TOTAL (Must equal # Cases assigned)	238	228	225	212	206	200	198						
Detained													
Local Confinement	29	33	25	18	19	22	22						
DJJ Facility	6	5	2	3	1	0	0						



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DAI Facility	2	3	2	3	2	1	3						
Total Detained (Calculated)	37	41	29	24	22	23	25						
Placements													
DJJ Subsidized	22	16	15	15	10	8	7						
Non-DJJ Subsidized	121	121	140	136	138	134	133						
Self-Supporting	58	50	38	37	36	35	33						
Total Detained (Calculated)	37	41	29	24	22	23	25						
TOTAL (Must equal # Cases assigned)	238	228	222	212	206	200	198						
Other Case Types													
Interstate (Z Cases)	7	7	5	7	12	10	9						
INS - Deported	2	2	2	1	1	1	1						
Dual Commitments	0	0	0	0	2	0	1						
Key Performance Indicators													
Total Parole Violations (TPV)	26	31	19	13	16	9	9						
Methods to Address Violations													
Corrective Action Plans	8	6	10	2	6	1	1						
Not in Custody Status (NIC)	2	5	0	1	3	1	0						
Probable Cause Hearings (PCH)	4	10	8	10	6	7	7						
Revocation Hearings (Rev Hearings)	12	10	1	0	1	0	1						
Violation Behaviors - Substance Abuse													
Alcohol	1	0	0	0	1	1	0						
Marijuana	10	10	11	4	6	4	4						
Methamphetamines	2	5	2	3	4	1	1						
Cocaine	1	3	2	1	1	0	2						
Heroin	4	1	0	0	0	1	1						



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Violation Behaviors - Behavioral													
Gang Related	5	3	8	6	4	4	2						
Domestic Violence	0	3	1	0	1	0	0						
Theft (Any)	0	0	0	1	1	0	0						
Weapons	4	6	2	4	2	2	1						
Violence (Not DV related)	0	1	2	1	2	2	2						
Absconding (more than 30 days)	0	1	0	0	4	1	1						
Alternatives to Revocation Options													
Treatment Program	0	0	5	0	0	0	0						
AA/NA	4	5	4	3	7	2	2						
Additional Public Service	1	1	0	0	0	0	0						
Anger Management Counseling	1	3	1	1	0	0	0						
Court Ordered Program/Counseling	1	2	2	1	1	1	1						
Domestic Violence Counseling	0	1	1	0	0	0	0						
Electronic Monitor/GPS	0	0	0	0	0	1	1						
Gang Diversion Program	1	1	1	1	0	0	0						
Group Home	1	1	0	0	0	0	0						
Impact Transitional Living Program	0	0	0	0	0	0	0						
Inpatient Mental Health Hospital	0	0	0	0	0	0	0						
None	1	0	0	0	0	0	0						
Other Program	3	2	2	2	1	0	0						
Outpatient Mental Health Counseling	1	1	1	2	1	1	1						
Outpatient Sex Offender Counseling	0	0	0	0	0	0	0						
Parent Counseling	0	0	0	0	0	0	0						
Proposition 36 Program	0	0	0	0	0	0	0						
Residential Mental Health Program	0	0	0	0	0	0	0						



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Residential Sex Offender Program	0	0	0	0	0	0	0						
Residential Substance Abuse Program	1	1	3	0	0	0	0						
Revocations													
Total number of revocations	1	1	10	4	4	0	0						
Recommitments													
Total number of DJJ recommitments	0	0	0	0	0	0	0						
Discharges													
Honorable	3	3	2	1	1	2	1						
General	0	1	1	1	0	1	0						
Dishonorable	5	3	2	3	4	2	1						
Recalls (Non-707b cases)	0	0	0	0	0	0	0						
Total # of Discharges	8	7	5	5	5	5	2						
Parole Programs													
Education/Vocational Training													
Number with High School Diplomas	96	109	90	90	86	85	82						
Number with GED Certificates	18	18	19	20	18	16	16						
Number with High School Equivalency	0	0	0	0	0	0	0						
Number with Vocational Certificate	2	2	2	2	2	2	2						
Number with College Degree	0	2	0	1	1	1	0						
Currently in School/Training													
Number in Parole School	6	0	6	0	0	0	0						
Number in High School	13	13	10	10	11	11	11						
Number in Vocational	4	4	4	3	2	5	5						
Number in College	9	9	9	10	10	11	11						
Employment													



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Number Employed Full-Time	56	65	71	67	59	60	60						
% Employed Full-Time	30.43 %	38.46 %	40.80 %	41.36 %	37.11 %	38.71 %	38.96 %						
Number Employed Part-Time	28	24	24	22	30	28	27						
% Employed Part-Time	15.22 %	14.20 %	13.79 %	13.58 %	18.87 %	18.06 %	17.53 %						
Counseling Services													
Psychological Counseling	19	21	21	29	34	27	25						
Sex Offender Counseling	7	6	6	7	7	7	7						
Substance Abuse Counseling	8	12	10	9	10	8	8						
Transition Placement Services													
Psychological Beds Filled	2	0	0	1	1	1	1						
Sex Offender Beds Filled	5	5	4	5	5	5	4						
Substance Abuse Beds Filled	2	7	7	9	8	7	7						
Parolee Participation in Services													
Participating in Community Service	9	12	7	13	12	12	30						
Number of Comm. Ser. Hours This Period	88	229	155	300	212	242	386						
Avg # hours per parolee	10	19	22	23	18	20	13						
Other Office Resources													
Number of AMERICORP Employees	0	0	0	0	0	0	0						
Number of Parolees Serviced by AMERICORP	0	0	0	0	0	0	0						
Other Office Programs	0	0	0	0	0	2	0						
Other Community Programs	0	0	0	0	0	3	0						
Restitution													
Number of Parolees Owing Restitution	33	29	31	29	41	40	40						
Total Amount Owed (Fine/Victims)	267,503	277,006	268,343	193,445	52,502	1,684	51,684						
Total Amount Collected This Period	312	5,204	45	42	447	261	261						



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Community Assessment Reports													
Number of CARS Assigned	0	0	0	0	0	0	0						
Number of CARS Completed	0	0	0	0	0	0	0						
Number of Institutional Contacts Related to CARS	0	0	0	0	0	0	0						
Number of Contacts with Wards Related to CAR Completion	0	0	0	0	0	0	0						
Number of Contacts with Ward's Families	0	0	0	0	0	0	0						
Number of Parole Office Video Conferences	0	0	0	0	0	0	0						
Parole Placement Plans													
Number of Placement Plans Assigned	6	8	1	0	0	2	0						
Number of Placement Plans Completed	9	3	1	0	0	2	0						
Parole Due Process Compliance													
Percent Compliance with PCD Step	100	100	100	100	100	100	100						
Percent Compliance with NOR Step	100	100	100	100	100	100	100						
Percent Compliance with REFER Step	100	100	100	100	100	100	100						
Percent Compliance with VIOLATION Step	100	100	100	100	100	100	100						